

20-901 Sales Tax Dedications

Program Description

This program, created by various state legislative acts, provides that a portion of the hotel/motel room taxes collected in the various parishes or cities shall be remitted to economic development and capital improvements.

Performance Indicators:

Parishes with no dedication - 3

Parishes with 1% dedication - 1

Parishes with 1.97% dedication - 2

Parishes with 2% dedication - 1

Parishes with 2.97% dedication - 3

Parishes with 3% dedication - 0

Parishes with 3.97% dedication - 54

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	23,141,807	29,385,500	29,385,500	29,113,500	29,113,500	(272,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$23,141,807	\$29,385,500	\$29,385,500	\$29,113,500	\$29,113,500	(272,000)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	23,141,807	29,385,500	29,385,500	29,113,500	29,113,500	(272,000)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$23,141,807	\$29,385,500	\$29,385,500	\$29,113,500	\$29,113,500	(272,000)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded Statutory Dedications. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER) EXISTING
Acadia Parish Visitor Enterprise Fund	\$15,698	\$55,000	\$55,000	\$55,000	\$55,000	\$0
Alexandria/Pineville Exhibition Hall Fund	\$120,185	\$155,000	\$155,000	\$155,000	\$155,000	\$0
Alexandria/Pineville Area Tourism Fund	\$92,927	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Allen Parish Capital Improvements Fund	\$261,303	\$320,000	\$320,000	\$320,000	\$320,000	\$0
Ascension Parish Visitor Enterprise Fund	\$293,885	\$300,000	\$300,000	\$300,000	\$300,000	\$0
Avoyelles Parish Visitor Enterprise Fund	\$99,222	\$130,000	\$130,000	\$130,000	\$130,000	\$0
Baker Economic Development Fund	\$38,467	\$45,000	\$45,000	\$45,000	\$45,000	\$0
Bastrop Municipal Center Fund	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Beauregard Parish Community Improvement Fund	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$0
Bossier City Riverfront and Civic Center Fund	\$1,165,462	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$0
Calcasieu Visitor Enterprise Fund	\$198,240	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Caldwell Parish Economic Development Fund	\$845	\$3,000	\$3,000	\$3,000	\$3,000	\$0
Cameron Parish Tourism Development Fund	\$21,073	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Claiborne Parish Tourism and Economic Development Fund	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0
DeSoto Parish Visitor Enterprise Fund	\$29,850	\$30,000	\$30,000	\$30,000	\$30,000	\$0
East Baton Rouge Parish Riverside Centroplex Fund	\$725,229	\$825,000	\$825,000	\$825,000	\$825,000	\$0
East Baton Rouge Parish Community Improvement Fund	\$1,495,318	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$0
East Baton Rouge Parish Enhancement Fund	\$747,658	\$825,000	\$825,000	\$825,000	\$825,000	\$0
East Carroll Parish Visitor Enterprise Fund	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
East Feliciana Tourist Commission Fund	\$1,582	\$3,000	\$3,000	\$3,000	\$3,000	\$0
Evangeline Visitor Enterprise Fund	\$23,381	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Franklin Parish Visitor Enterprise Fund	\$21,190	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Grand Isle Tourist Commission Enterprise Account	\$6,462	\$12,500	\$12,500	\$12,500	\$12,500	\$0
Gretna Tourist Commission Enterprise Account	\$56,547	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Town of Homer Economic Development Fund	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
Houma/Terrebonne Tourist Fund	\$194,660	\$225,000	\$225,000	\$225,000	\$225,000	\$0
Iberia Parish Tourist Commission Fund	\$224,234	\$225,000	\$225,000	\$225,000	\$225,000	\$0
Iberville Parish Visitor Enterprise Fund	\$1,592	\$3,500	\$3,500	\$3,500	\$3,500	\$0
Jackson Parish Economic Development and Tourism Fund	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$0
Jefferson Davis Parish Visitor Enterprise Fund	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$0
Jefferson Parish Convention Center Fund	\$1,633,756	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$0
Lafayette Parish Visitor Enterprise Fund	\$1,645,249	\$1,725,000	\$1,725,000	\$1,725,000	\$1,725,000	\$0
Lafourche Parish Enterprise Fund	\$95,776	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Lake Charles Civic Center Fund	\$183,205	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LaSalle Economic Development District Fund	\$16,139	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Lincoln Parish Visitor Enterprise Fund	\$108,616	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Lincoln Parish Municipalities Fund	\$106,543	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Livingston Parish Tourism and Economic Development Fund	\$116,853	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Madison Parish Visitor Enterprise Fund	\$51,854	\$63,000	\$63,000	\$0	\$0	(\$63,000)
Morehouse Parish Visitor Enterprise Fund	\$29,893	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Richland Parish Visitor Enterprise Fund	\$68,899	\$95,000	\$95,000	\$0	\$0	(\$95,000)
N.O. Area Tourism and Economic Development Fund	\$0	\$0	\$0	\$0	\$0	\$0
N.O. Metro Convention and Visitors Bureau Fund	\$7,005,552	\$8,250,000	\$8,250,000	\$8,250,000	\$8,250,000	\$0
Natchitoches Parish Visitor Enterprise Fund	\$66,638	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Natchitoches Historic District Development Fund	\$197,916	\$225,000	\$225,000	\$225,000	\$225,000	\$0
Ouachita Parish Visitor Enterprise Fund	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$0
Pineville Economic Development Fund	\$92,927	\$125,000	\$125,000	\$125,000	\$125,000	\$0
Plaquemines Parish Visitor Enterprise Fund	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0
Pointe Coupee Parish Visitor Enterprise Fund	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
Rapides Parish Economic Development Fund	\$154,878	\$250,000	\$250,000	\$250,000	\$250,000	\$0
Rapides Parish Coliseum Fund	\$30,975	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Red River Visitor Enterprise Fund	\$5,617	\$6,000	\$6,000	\$6,000	\$6,000	\$0
Rivers Parishes Convention, Tourist and Visitors Commission	\$69,021	\$75,000	\$75,000	\$75,000	\$75,000	\$0
Sabine Parish Tourism Improvement Fund	\$98,215	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Shreveport Riverfront and Convention Center and Independence	\$736,124	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$0
Shreveport-Bossier City Visitor Enterprise Fund	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0
St Bernard Parish Enterprise Fund	\$50,208	\$80,000	\$80,000	\$80,000	\$80,000	\$0
St. Charles Parish Enterprise Fund	\$36,326	\$50,000	\$50,000	\$50,000	\$50,000	\$0
St. Francisville Economic Development Fund	\$105,721	\$115,000	\$115,000	\$115,000	\$115,000	\$0
St. Helena Parish Tourist Commission Fund	\$0	\$0	\$0	\$0	\$0	\$0
St. John the Baptist Convention Facility Fund	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0

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Other Requirements

Sales Tax Dedications

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	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
St. Landry Parish Historical Development Fund #1	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
St. Martin Parish Enterprise Fund	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0
St. Mary Parish Visitor Enterprise Fund	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$0
St. Tammany Parish Fund	\$768,048	\$775,000	\$775,000	\$775,000	\$775,000	\$0
Tangipahoa Parish Tourist Commission Fund	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0
Tangipahoa Parish Economic Development Fund	\$95,166	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Terrebonne Parish Visitor Enterprise Fund	\$191,741	\$225,000	\$225,000	\$225,000	\$225,000	\$0
Union Parish Visitor Enterprise Fund	\$11,679	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Vermilion Parish Visitor Enterprise Fund	\$11,981	\$15,000	\$15,000	\$15,000	\$15,000	\$0
Vernon Parish Community Improvement Fund	\$94,917	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Washington Parish Infrastructure and Park Fund	\$50,000	\$80,000	\$80,000	\$0	\$0	(\$80,000)
Washington Parish Tourist Commission Fund	\$24,000	\$24,000	\$24,000	\$0	\$0	(\$24,000)
Washington Parish Economic Development and Tourist Fund	\$10,000	\$10,000	\$10,000	\$0	\$0	(\$10,000)
Webster Parish Convention & Visitors Bureau Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
West Baton Rouge Parish Visitor Enterprise Fund	\$285,222	\$300,000	\$300,000	\$300,000	\$300,000	\$0
West Calcasieu Community Center Fund	\$551,900	\$650,000	\$650,000	\$650,000	\$650,000	\$0
Winn Parish Tourism Fund	\$19,742	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Bienville Parish Tourism and Economic Development Fund	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0
Lafourche Parish Association for Retarded Citizens Training :	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$0
Concordia Parish Economic Development Fund	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0
Ernest N. Morial Convention Center Phase IV Expansion Proj	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Total Statutory Dedications	\$23,141,807	\$29,385,500	\$29,385,500	\$29,113,500	\$29,113,500	(\$272,000)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$29,385,500	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	Description or None
\$0	\$29,385,500	0	EXISTING OPERATING BUDGET - December 2, 2002
\$0	(\$63,000)	0	Other Adjustments - Reduction for Madison Parish
\$0	(\$95,000)	0	Other Adjustments - Reduction for Richland Parish
\$0	(\$114,000)	0	Other Adjustments - Washington Parish
\$0	\$29,113,500	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$29,113,500	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$29,113,500	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$0 This program does not have any funding for Professional Services for Fiscal Year 2003-2004.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$55,000	Acadia Parish Visitor Enterprise Fund
\$155,000	Alexandria/Pineville Exhibition Hall Fund
\$125,000	Alexandria/Pineville Area Tourism Fund
\$320,000	Allen Parish Capital Improvements Fund
\$300,000	Ascension Parish Visitor Enterprise Fund
\$130,000	Avoyelles Parish Visitor Enterprise Fund
\$45,000	Baker Economic Development Fund
\$25,000	Bastrop Municipal Center Fund
\$55,000	Beauregard Parish Community Improvement Fund
\$1,400,000	Bossier City Riverfront and Civic Center Fund
\$200,000	Calcasieu Visitor Enterprise Fund
\$3,000	Caldwell Parish Economic Development Fund
\$25,000	Cameron Parish Tourism Development Fund
\$10,000	Claiborne Parish Tourism and Economic Development Fund
\$30,000	DeSoto Parish Visitor Enterprise Fund
\$825,000	East Baton Rouge Parish Riverside Centroplex Fund
\$1,650,000	East Baton Rouge Parish Community Improvement Fund
\$825,000	East Baton Rouge Parish Enhancement Fund
\$10,000	East Carroll Parish Visitor Enterprise Fund
\$3,000	East Feliciana Tourist Commission Fund
\$25,000	Evangeline Visitor Enterprise Fund
\$25,000	Franklin Parish Visitor Enterprise Fund
\$12,500	Grand Isle Tourist Commission Enterprise Account
\$100,000	Gretna Tourist Commission Enterprise Account
\$15,000	Town of Homer Economic Development Fund
\$225,000	Houma/Terrebonne Tourist Fund
\$225,000	Iberia Parish Tourist Commission Fund
\$3,500	Iberville Parish Visitor Enterprise Fund
\$5,500	Jackson Parish Economic Development and Tourism Fund
\$145,000	Jefferson Davis Parish Visitor Enterprise Fund
\$2,250,000	Jefferson Parish Convention Center Fund
\$1,725,000	Lafayette Parish Visitor Enterprise Fund
\$125,000	Lafourche Parish Enterprise Fund
\$200,000	Lake Charles Civic Center Fund
\$25,000	LaSalle Economic Development District Fund
\$125,000	Lincoln Parish Visitor Enterprise Fund

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OTHER CHARGES

\$125,000	Lincoln Parish Municipalities Fund
\$125,000	Livingston Parish Tourism and Economic Development Fund
\$50,000	Morehouse Parish Visitor Enterprise Fund
\$8,250,000	N.O. Metro Convention and Visitors Bureau Fund
\$75,000	Natchitoches Parish Visitor Enterprise Fund
\$225,000	Natchitoches Historic District Development Fund
\$875,000	Ouachita Parish Visitor Enterprise Fund
\$125,000	Pineville Economic Development Fund
\$150,000	Plaquemines Parish Visitor Enterprise Fund
\$10,000	Pointe Coupee Parish Visitor Enterprise Fund
\$250,000	Rapides Parish Economic Development Fund
\$75,000	Rapides Parish Coliseum Fund
\$6,000	Red River Visitor Enterprise Fund
\$75,000	Rivers Parishes Convention, Tourist and Visitors Commission Fund
\$100,000	Sabine Parish Tourism Improvement Fund
\$1,400,000	Shreveport Riverfront and Convention Center and Independence Stadium Fund
\$350,000	Shreveport-Bossier City Visitor Enterprise Fund
\$80,000	St Bernard Parish Enterprise Fund
\$50,000	St. Charles Parish Enterprise Fund
\$115,000	St. Francisville Economic Development Fund
\$130,000	St. John the Baptist Convention Facility Fund
\$100,000	St. Landry Parish Historical Development Fund #1
\$65,000	St. Martin Parish Enterprise Fund
\$225,000	St. Mary Parish Visitor Enterprise Fund
\$775,000	St. Tammany Parish Fund
\$275,000	Tangipahoa Parish Tourist Commission Fund
\$100,000	Tangipahoa Parish Economic Development Fund
\$225,000	Terrebonne Parish Visitor Enterprise Fund
\$20,000	Union Parish Visitor Enterprise Fund
\$15,000	Vermilion Parish Visitor Enterprise Fund
\$100,000	Vernon Parish Community Improvement Fund
\$50,000	Webster Parish Convention & Visitors Bureau Fund
\$300,000	West Baton Rouge Parish Visitor Enterprise Fund
\$650,000	West Calcasieu Community Center Fund
\$90,000	Lafourche Parish Association for Retarded Citizen Training
\$25,000	Winn Parish - Winnfield Parish Museum Board

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OTHER CHARGES

\$5,000	Concordia Parish Economic Development Fund
\$30,000	Bienville Parish Tourism and Economic Development Fund
\$2,000,000	Ernest N. Morial Convention Center, Phase IV Expansion
\$29,113,500	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$0	None
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$29,113,500	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have any funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS